

# Citizen's Oversight Committee

## Agenda Item 4: General Manager's Report

November 13, 2024



# General Manager's Report

- Ridership
- Pathway Trips
- Construction Update
- Upcoming Improvements
- Healdsburg Extension Progress
- Questions

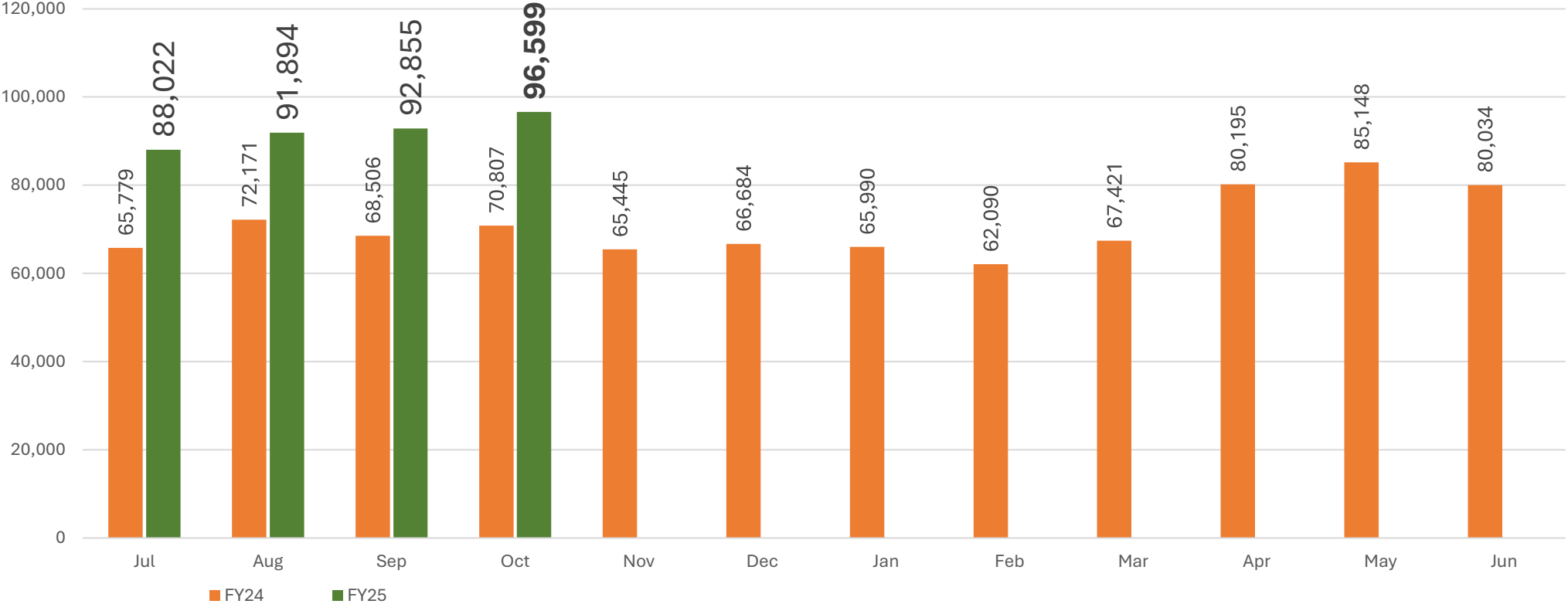


# SMART Ridership (Monthly)

October ridership = 96,599

**New SMART Monthly Record!**

- 36% higher than Oct 2023



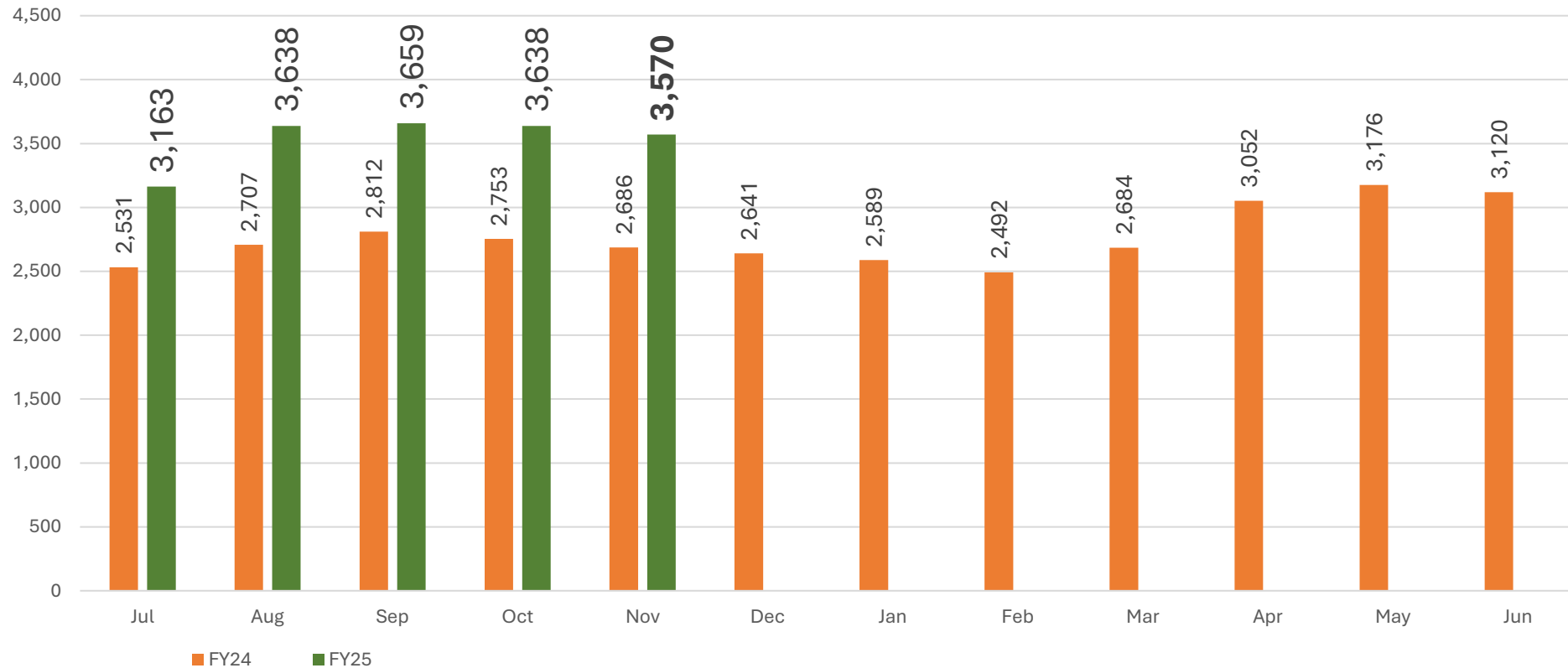
# Average Weekday Ridership

October Average Weekday ridership: 3,638

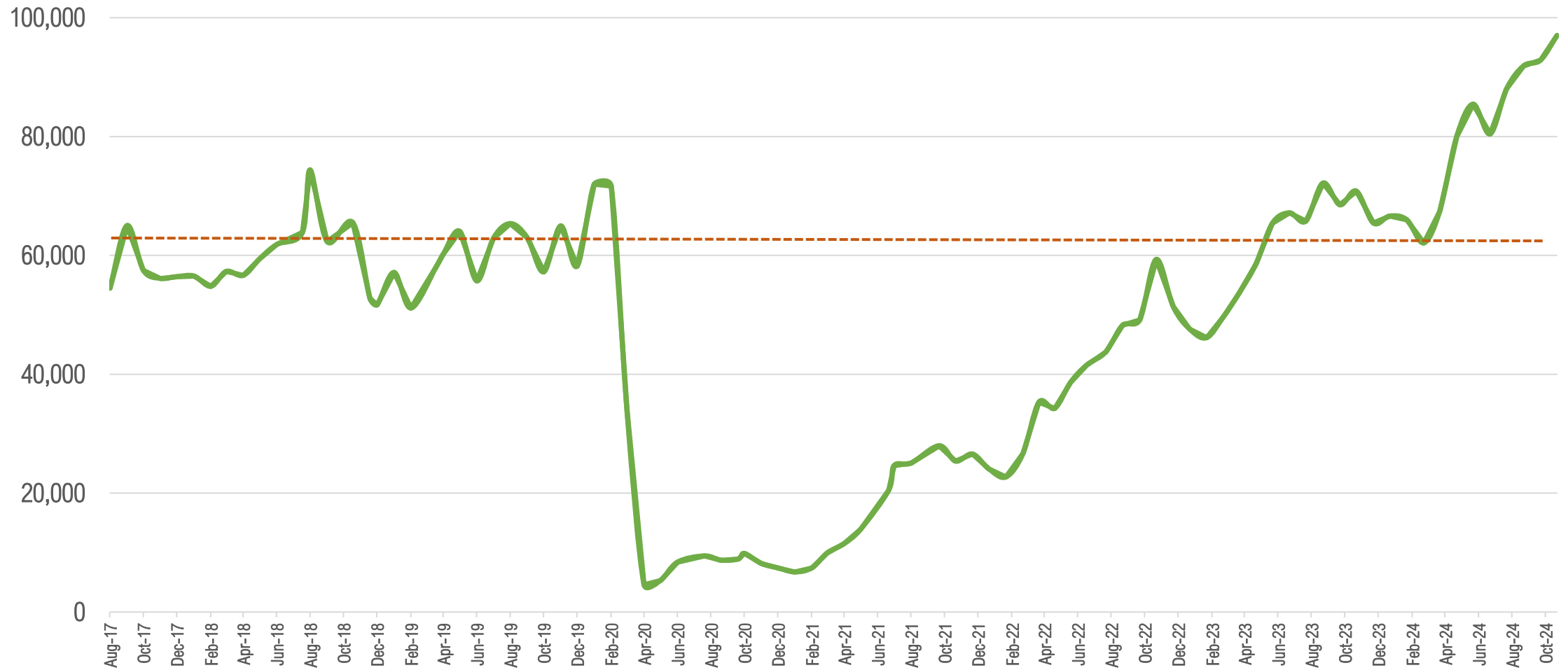
- 32% over Oct 2023

November Average Weekday ridership, to date: 3,570

- 33% over Nov 2023



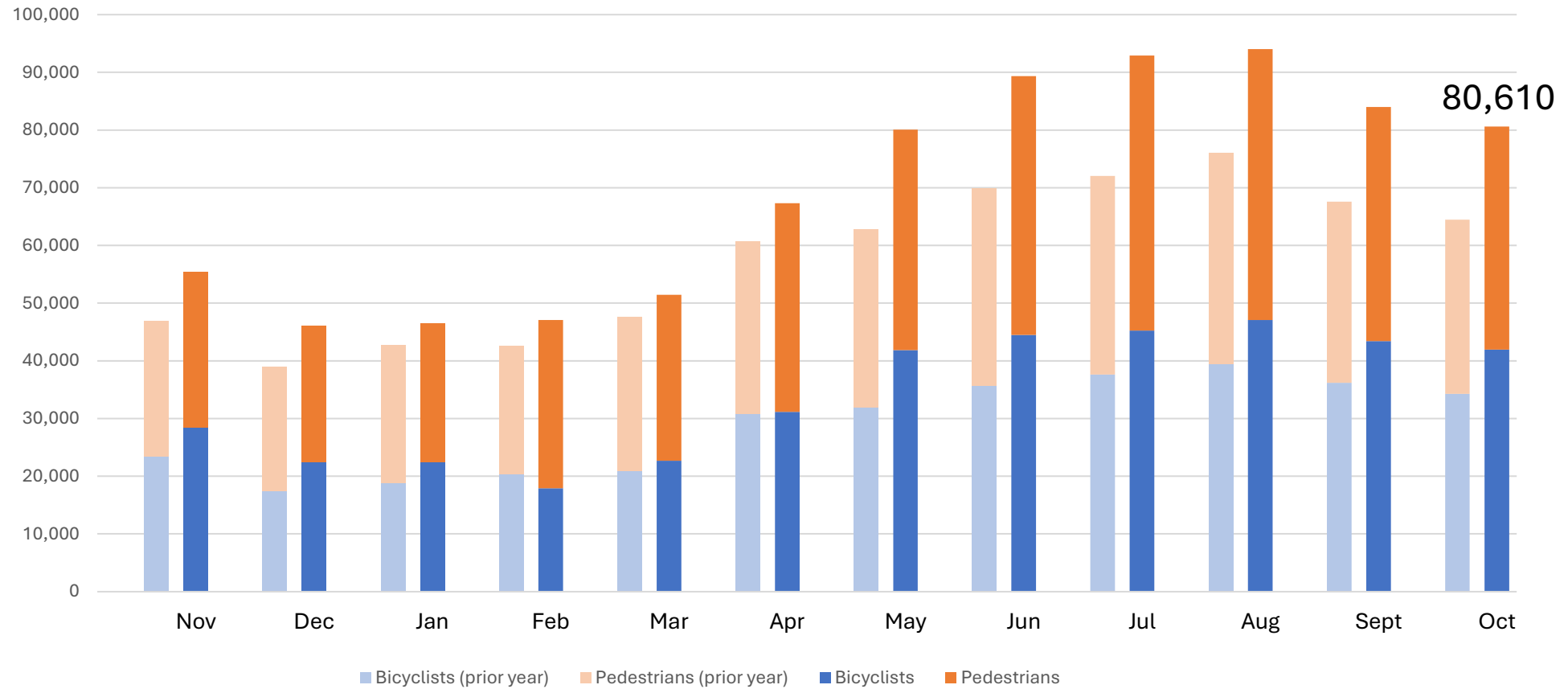
# Ridership Recovery



# SMART Pathway Counts

October 2023 - October 2024

25% higher than Oct 2023



80,610

# Construction Photos



# Construction Photos





# Upcoming Improvements

- Open Petaluma North Station (Dec 2024)
- Complete Windsor Extension (Spring 2025)
- Finish 9.3 miles of pathway (late 24-spring 25)
  - Nine pathway segments in design and permitting
- Installing real-time electronic train arrival signage (late 2024)
- Installing pathway wayfinding signage (late 2024)
- Received \$11.7M in pathway grants
  - \$7M Federal Safe Streets for All (Guerneville to Airport Pathway)
  - \$4.7M TAM Programmed RM3 (Hanna Ranch to Rowland)
- Mobilizing Healdsburg Extension



# Healdsburg Extension Update

- **September 2024**

- SMART Board awarded Healdsburg Project Cost Estimator contract to CoCoConsult for project delivery cost estimating and procurement support

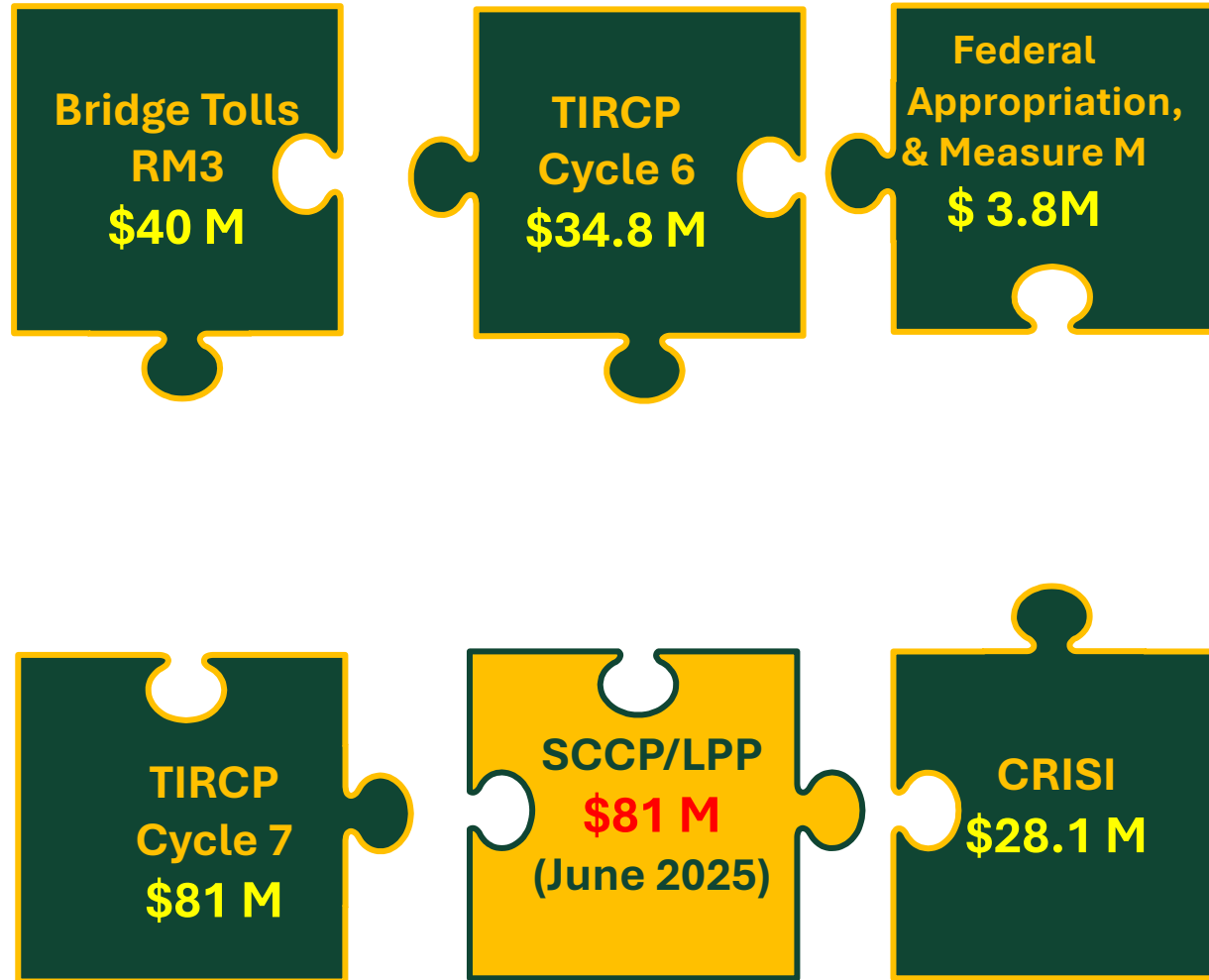
- **October 2024**

- Healdsburg Project Amended into Plan Bay Area 2050 by MTC Commission
- State of California awarded SMART \$81M Transit and Intercity Rail Capital Program Grant for the Healdsburg Project to the Northern City limits

- **November 2024**

- Caltrans & MTC submitting Solutions for Congested Corridors Program grant for SMART Extension to Healdsburg (Award - June 2025)
- SMART submitting Local Partnership Program Competitive grant for SMART Extension to Healdsburg (Award – June 2025)

# Healdsburg Extension Funding



- Two additional grants pending to close the gap between Healdsburg and Windsor.
  - SCCP = \$56M
  - LPP = \$25M
- Healdsburg work underway today!
  - Not waiting future grant announcements
  - Currently preparing progressive design build contract documents
- Next Steps
  - Select contractor Summer 2025
  - Begin construction Summer 2026
  - Complete project by end of 2028
  - Continue progress to Cloverdale

# Questions



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