# Agenda Item 11 - Proposed Fee Schedule April 3, 2024



# **History**

- Resolution No. 2003-11
  - Set the first fee schedule
- Resolution No. 2007-02
  - Amended special event, right of entry, and license agreement fees
- Fees have not been updated in 16 years
  - Existing fees don't take into consideration the cost of doing business
  - Existing fees don't take into consideration the complexity of our operating environment



# License Fees – Wire/Pipe/Fiber

### Options for increasing fees:

- What are others charging?
  - \$2,000 to \$5,000 base up to 100 LF
  - Charges per LF for anything over 100 LF



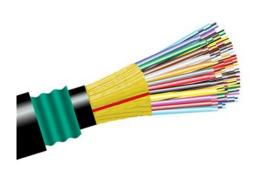
- Inflating our current rate from 2007
  - \$600 inflated from 2007 to 2003 \$963 base
- Other options
  - NCRA \$600 in 2016
    - Inflated to 2023 is \$740



## License Fees Recommendation – Wire/Pipe/Fiber

License Fees - Wire, Pipe & Fiber Optic Conduit		
Description	Current Schedule of Fees	
Annual License Fee - Wire	\$7.40 per Linear Foot (LF)	
Annual License Fee - Pipe	\$7.40 per LF for 1 pipe up to 24"	
	Pipe in excess of 24" will be charged based on the % of	
	increase in pipe diameter beyond 24"	
Annual License Fee - Fiber Optic Conduit	\$7.40 per LF up to 432 fiber optic strands	
	Any strand beyond 432 is charged an amount per LF as	
	follows: Current Per LF Rate/432 Strands	
Annual Escalation on Fee	3%	

Administrative Fees - Wire, Pipe, Fiber Optic Conduit & Right of Entry		
Description	Current Schedule of Fees (FY 2024)	
Application Fee	\$300	
Staff Reviews	\$1,000	







# Permit Fees – Right of Entry

Permit Fee - Right of Entry		
Description	Current Schedule of Fees (FY 2024)	
Right of Entry (ROE) Permit Fee*	\$1,000 up to 1 year	
Right of Entry (ROE) Amendment Fee	\$300	



## **Miscellaneous Fees**

Miscellaneous Fees		
Special Events Permit Fee	\$200/day	
Flaggers	\$142/ hour - 4 hour minimum	
Inspection Fee	\$150/hour if needed	
Safety Course	Rate at cost provided by District	
As-Built Deposits (refundable)	Up to \$2,500	
Late Cancellation of Flaggers	\$285	
Public Records Requests (PRA)		
Digital Copies on Thumb Drive	\$6.00 thumb drive/ postage	
Paper Copies	\$0.15 per page/ or established statutory fee if applicable	
Data Extraction, Compilation, Programming	Current Rate	



### **Additional Recommendations**

- License Fees
  - Other Government Agencies
    - 25% discount
    - In-kind exchange
  - General Manager ability to negotiate encroachment agreement with termination longer than 30 days notice
- Right of Entry Fee
  - Waive fees for non-commercial type access



# Questions?















#### **Customer Service:**

