

# Agenda Item 11 - Proposed Fee Schedule

## April 3, 2024



# History

- Resolution No. 2003-11
  - Set the first fee schedule
- Resolution No. 2007-02
  - Amended special event, right of entry, and license agreement fees
- Fees have not been updated in 16 years
  - Existing fees don't take into consideration the cost of doing business
  - Existing fees don't take into consideration the complexity of our operating environment

# License Fees – Wire/Pipe/Fiber

## Options for increasing fees:

- What are others charging?
  - \$2,000 to \$5,000 base up to 100 LF
  - Charges per LF for anything over 100 LF
- Inflating our current rate from 2007
  - \$600 inflated from 2007 to 2003 - \$963 base
- Other options
  - NCRA \$600 in 2016
    - Inflated to 2023 is \$740



# License Fees Recommendation – Wire/Pipe/Fiber

License Fees - Wire, Pipe & Fiber Optic Conduit	
Description	Current Schedule of Fees
Annual License Fee - Wire	\$7.40 per Linear Foot (LF)
Annual License Fee - Pipe	\$7.40 per LF for 1 pipe up to 24"
	Pipe in excess of 24" will be charged based on the % of increase in pipe diameter beyond 24"
Annual License Fee - Fiber Optic Conduit	\$7.40 per LF up to 432 fiber optic strands
	Any strand beyond 432 is charged an amount per LF as follows: Current Per LF Rate/432 Strands
Annual Escalation on Fee	3%

Administrative Fees - Wire, Pipe, Fiber Optic Conduit & Right of Entry	
Description	Current Schedule of Fees (FY 2024)
Application Fee	\$300
Staff Reviews	\$1,000



# Permit Fees – Right of Entry

Permit Fee - Right of Entry	
Description	Current Schedule of Fees (FY 2024)
Right of Entry (ROE) Permit Fee*	\$1,000 up to 1 year
Right of Entry (ROE) Amendment Fee	\$300

# Miscellaneous Fees

<b>Miscellaneous Fees</b>	
<b>Description</b>	<b>Current Schedule of Fees (FY 2024)</b>
<b>Special Events Permit Fee</b>	\$200/day
<b>Flaggers</b>	\$142/ hour - 4 hour minimum
<b>Inspection Fee</b>	\$150/hour if needed
<b>Safety Course</b>	Rate at cost provided by District
<b>As-Built Deposits (refundable)</b>	Up to \$2,500
<b>Late Cancellation of Flaggers</b>	\$285
<b>Public Records Requests (PRA)</b>	
<b>Digital Copies on Thumb Drive</b>	\$6.00 thumb drive/ postage
<b>Paper Copies</b>	\$0.15 per page/ or established statutory fee if applicable
<b>Data Extraction, Compilation, Programming</b>	Current Rate

# Additional Recommendations

- License Fees
  - Other Government Agencies
    - 25% discount
    - In-kind exchange
  - General Manager ability to negotiate encroachment agreement with termination longer than 30 days notice
- Right of Entry Fee
  - Waive fees for non-commercial type access

# Questions?



# Connect with us:

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