

Agenda Item 10: Proposed Fee Schedule October 18, 2023



History

- Resolution No. 2003-11
 - Set the first fee schedule
- Resolution No. 2007-02
 - Amended special event, right of entry, and license agreement fees
- Fees have not been updated in 16 years
 - Existing fees don't take into consideration the cost of doing business
 - Existing fees don't take into consideration the complexity of our operating environment

License Fees – Wire/Pipe/Fiber

Options for increasing fees:

- What are others charging?
 - \$2,000 to \$5,000 base up to 100 LF
 - Charges per LF for anything over 100 LF
- Inflating our current rate from 2007
 - \$600 inflated from 2007 to 2003 - \$963 base
- Other options
 - NCRA \$600 in 2016
 - Inflated to 2023 is \$740
- Per LF charge for anything exceeding 100 LF
- Per inch for any pipe that exceeds 24"
- Per strand for fiber that exceeds 432 strands
- 3% increase per year



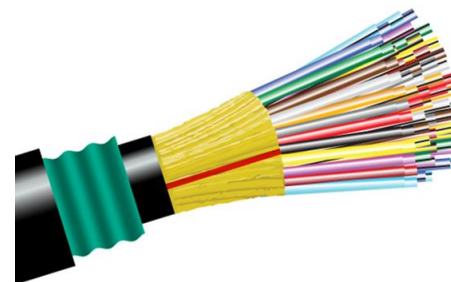
License Fees – Wire & Pipe



Type of Fee	Column A	Column B	Column C	Existing / New
	2003 Fee	2007 Fee	Recommended	
License Fees - Wire and Pipe				
Annual License Fee - Wire	\$300	\$600 + staff review time	\$740/ year	Existing
Annual License Fee – Pipe within 100 LF & 24” pipe or smaller	\$300	\$600 + staff review time	\$740/ year	Existing
Standard Included License Area	Unlimited	Unlimited	Up to 100 LF as a minimum	New
Pipe Diameter beyond 24” Fee	\$0	\$0	% of increase in pipe diameter beyond 24”	New

License Fees – Fiber Optic

Type of Fee	Column A	Column B	Column C	Existing / New
	2003 Fee	2007 Fee	Recommended	
License Fees - Fiber Optic Conduit				
Annual License Fee – Fiber Optic Conduit within 100 LF & 432 Strands	\$300	\$600 + staff review time	\$740/ year	Existing
Additional Strands beyond 432 Strands	\$0	\$0	Current Per LF Rate/432 Strands = Price Per Strand Per LF	New
Standard Included License Area	Unlimited	Unlimited	Up to 100 LF as a minimum	New



Permit Fees – Right of Entry

Type of Fee	Column A	Column B	Column C	Existing / New
	2003 Fee	2007 Fee	Recommended	
Permit Fees - Right of Entry				
Right of Entry Fee	\$500	\$1,000 + staff review time	\$1,000	Existing
Right of Entry Fee Amendment	\$0	\$0	\$300	New

Administrative Fees – Wire, Pipe, Fiber, and Right of Entry

Type of Fee	Column A	Column B	Column C	Existing / New
	2003 Fee	2007 Fee	Recommended	
Administrative Fees - Wire, Pipe, Fiber Optic Conduit & Right of Entry				
Application Fee	\$300	\$300	\$300	Existing
Staff Reviews	\$0	Listed under License Fee	\$1,000	Existing

Miscellaneous Fees

Type of Fee	Column A	Column B	Column C	Existing / New
	2003 Fee	2007 Fee	Recommended	
Miscellaneous Fees				
Special Event Fee	\$100/ day	\$200/ day	\$200/ day	Existing
Flaggers	Actual	Actual	Actual	Existing
Safety Course	Rate at cost provided by SMART	Rate at cost provided by SMART	Rate at cost provided by SMART	Existing
Inspection Fee	\$0	\$0	\$150/ hour if needed	New
As-Built Deposits (Refundable)	\$0	\$0	Up to \$2,500	New
Late Cancellation of Flaggers	\$0	\$0	\$250	New
Public Records Request – Digital Copies	\$6	\$6	\$6	Existing
Public Records Request – Paper Copies	\$0.15/ page	\$0.15/ page	\$0.15/ page	Existing
Public Records Request – Data Extraction, etc.	Current Rate	Current Rate	Current Rate	Existing

Questions?

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