SMART BOARD OF DIRECTORS PATHWAY IMPLEMENTATION UPDATE

NOVEMBER 17, 2021





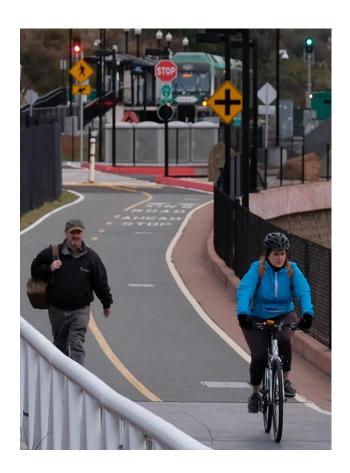
Pathway Update

Big-Picture Progress

- I. Design of Pathway Segments
- II. Pursuing Construction Permits
- III. Preparing for Construction

Challenges:

- I. Lawsuit
- II. Access to Federal Grants





Pathway Update

Four Funded Segments for Construction:

- 1. San Rafael: McInnis to Smith Ranch (.75mi)
- 2. Petaluma: Lakeville to Payran (.30mi)
- 3. Petaluma/Penngrove: Southpoint to Main (2.9mi)
- 4. Rohnert Park/Santa Rosa: Golf Course to Bellevue (2.8mi)



Bicycle & Pedestrian Pathway

SMA	RT Pathway Segm	ent Summary - U	PDATED M	arch 2021			RAFT	•							
	Location Descriptions			Estimated Segment Costs						Funding	Environmental & Design Status				
g No.	Start	End	Distance (miles)	(Environmental Clearance**)	Engineering	Permits & Wetland Mitigation	Real Estate	Construction	Non-Construction Contingency	Total	Funding	CEQA Clearance	NEPA Status	Design Status	Comments **A Portion of Engineering
rrent S	Segments - Funded & In De	esign				magaaon									711 Officer of Engineering
	South Point Blvd.	Corona Rd.	0.70	\$0	\$0	\$75,180	\$0	\$826,980	\$7,518	\$909,678	Measure M, ATP	Complete	Complete	75%	Construction planned 2022
	Corona Rd.	Ely Rd.	1.16	\$0	\$0	\$343,170	\$0	\$2,331,120	\$34,317	\$2,708,607	Measure M, ATP	Complete	Complete	75%	Construction planned 2022
	Ely Rd.	Main St.	1.06	\$0	\$0	\$418,800	\$0	\$3,207,600	\$41,880	\$3,668,280	Measure M, ATP	Complete	Complete	75%	Construction planned 2022
	Golf Course Dr.	Todd Rd.	1.78	\$0	\$0	\$805,390	\$0	\$4,345,440	\$80,539	\$5,231,369	Measure M, ATP	Complete	Complete	75%	Construction planned 2022
	Todd Rd.	West Robles Ave.	0.50	\$0	\$0	\$227,326	\$5,000	\$890,076	\$23,233	\$1,145,635	Measure M, ATP	Complete	Complete	75%	Construction planned 2022
	West Robles	Bellevue	0.53	\$0	\$0	\$183,998	\$5,000	\$701,448	\$18,900	\$909,346	Measure M, ATP	Complete	Complete	20%	Construction planned 2022
	Prince Greenway/JRT	3rd Street	0.06	\$0	\$15,198	\$8,940	\$5,000	\$98,340	\$2,914	\$130,392	CA Housing Grant	Complete	Not Cleared	20%	Funded in 2020; Const planned 2022
	Airport Blvd.	Windsor River Rd.	3.00	\$0	\$375,014	\$187,507	\$0	\$3,750,136	\$70,628	\$4,383,285	State SB1; RM3	Complete	Not Cleared	100%	Construction began 2020 & paused 202
		Current Segments Total =	8.79	\$0	\$390,212	\$2,250,311	\$15,000	\$16,151,140	\$279,928	\$19,086,591					
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mainir	g Segments (South to Nor														
	McInnis Pkwy.	Smith Ranch Rd.	0.74	\$0	\$0	\$235,140	\$0	\$2,134,512	\$23,514	\$2,393,166	Quick Strike TBD	Complete	Complete	95%	Bay Trail funded Design
	Smith Ranch Rd.	Main Gate Rd.	2.65	\$0	\$595,152	\$532,980	\$150,000	\$5,455,560	\$127,813	\$6,861,505	TBD	Complete	Complete	20%	Lots of ROW needed
	State Access Rd.	Bay Trail	1.40	\$114,127	\$570,636	\$439,674	\$25,000	\$4,184,664	\$103,531	\$5,323,505	TBD	Needed	Complete	20%	No CEQA, Ph II
	Hannah Ranch Rd.	Vintage Way	0.38	\$87,870	\$298,758	\$226,740	\$5,000	\$1,933,140	\$326,432	\$2,790,070	TBD	Needed	Complete	20%	No CEQA, Ph II, Developer?
	Vintage Way	No. Side Novato Cr.	0.64	\$0	\$303,926	\$304,272	\$30,000	\$2,785,992	\$63,820	\$3,488,010	TBD	Complete	Complete	20%	Exist. On-street Route
	Grant Ave.	Olive Ave.	0.26	\$0	\$201,499	\$1,027,080	\$23,000	\$1,847,076	\$125,158	\$3,223,813	TBD	Complete	Complete	20%	Possible developer Construction
	Olive Ave.	Rush Creek Pl.	0.38	\$0	\$430,442	\$2,020,758	\$0	\$3,945,718	\$245,120	\$6,642,038	TBD	Complete	Complete	20%	Possible developer Construction
	Lakeville St.	Payran St.	0.30	\$0	\$0	\$89,736	\$0	\$987,096	\$8,974	\$1,085,806	Quick Strike TBD	Complete	Complete	75%	Design will complete in 2021
	Main St.	E. Railroad Ave.	1.48	\$0	\$462,816	\$931,655	\$7,500	\$4,242,480	\$140,197	\$5,784,648	TBD	Complete	Complete	20%	Difficult to build once trains running
	E. Railroad Ave.	Manor Dr.	1.06	\$47,495	\$237,474	\$159,716	\$15,000	\$1,741,476	\$41,219	\$2,194,885	TBD	Needed	Complete	20%	Path on Somo Village property
	3rd St.	6th St.	0.05	\$19,287	\$65,576	\$38,574	\$0	\$424,314	\$10,415	\$538,879	TBD	Needed	Complete	20%	
		W. Steele Ln.	1.30	\$0	\$295,011	\$245,843	\$0	\$2,704,271	\$54,085	\$3,299,210	TBD	Complete	Not Cleared	20%	
	Guerneville Rd.				\$307.215	\$256,013	\$0	\$2,816,141	\$56,323	\$3,435,692	TBD	Complete	Not Cleared	20%	
	Guerneville Rd. W. Steele Ln.	San Miguel Blvd.	1.30	\$0						\$6,886,876	TBD	Complete	Not Cleared		
			1.30 3.11	\$0	\$615,816	\$513,180	\$0	\$5,644,980	\$112,900	\$6,886,876	IBD	Complete	Not Cleared	20%	
	W. Steele Ln.	San Miguel Blvd.			\$615,816 \$1,061,061	\$513,180 \$1,326,326	\$0 \$0	\$5,644,980 \$9,726,394	\$112,900 \$238,739	\$12,352,520	TBD	Complete	Not Cleared	20%	
	W. Steele Ln. San Miguel Blvd.	San Miguel Blvd. Airport Blvd.	3.11	\$0	,			,.	. ,	,		-			
	W. Steele Ln. San Miguel Blvd. Windsor River Rd. Healdsburg Station	San Miguel Blvd. Airport Blvd. Healdsburg Station	3.11 5.10	\$0 \$0	\$1,061,061	\$1,326,326	\$0	\$9,726,394	\$238,739	\$12,352,520	TBD	Complete	Not Cleared	20%	

These are planning cost estimates that have been prepared in 2021 dollars with general estimates for design, construction, procurement, permitting, and administration.

Bicycle & Pedestrian Pathway

Remaining Segme	nts to be Funded		
START	FINISH	MILEAGE	COST
McInnis Pkwy.	Smith Ranch Rd.	0.74	\$ 2,393,166
Smith Ranch Rd.	Main Gate Rd.	2.65	\$ 6,861,505
State Access Rd.	Bay Trail	1.40	\$ 5,323,505
Hannah Ranch Rd.	Vintage Way	0.38	\$ 2,790,070
Vintage Way	No. Side Novato Cr.	0.64	\$ 3,488,010
Grant Ave.	Olive Ave.	0.26	\$ 3,223,813
Olive Ave.	Rush Creek Pl.	0.38	\$ 6,642,038
Lakeville St.	Payran St.	0.30	\$ 1,085,806
Main St.	E. Railroad Ave.	1.48	\$ 5,784,648
E. Railroad Ave.	Manor Dr.	1.06	\$ 2,194,885
3rd St.	6th St.	0.05	\$ 538,879
Guerneville Rd.	W. Steele Ln.	1.30	\$ 3,299,210
W. Steele Ln.	San Miguel Blvd.	1.30	\$ 3,435,692
San Miguel Blvd.	Airport Blvd.	3.11	\$ 6,886,876
Windsor River Rd.	Healdsburg Station	5.10	\$ 12,352,520
Healdsburg Station	Cloverdale Station	15.2	\$ 42,489,967
_	TOTALS =	35.35	\$ 108,790,590
Notes:			
1. Highlighted segments	have pending grant applications.		
2. Cost Estimates could k	be impacted by recent legal challenges		

These are planning cost estimates that have been prepared in 2021 dollars with general estimates for design, construction procurement, permitting, and administration.

MONTHLY UPDATE

General Manager's Report:

