



Sonoma-Marin Area Rail Transit
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Eddy Cumins

November 19, 2025

Sonoma- Marin Area Rail Transit Board of Directors
5401 Old Redwood Highway, Suite 200
Petaluma, CA 94954

SUBJECT: FY Budget Amendment #5

Dear Board Members:

RECOMMENDATIONS:

Adopt Resolution No. 2025-32, amending Resolution No. 2025-19, the Fiscal Year 2025/2026 Adopted Budget to increase appropriation authority.

SUMMARY:

SMART requests a budget amendment to make various changes to the Fiscal Year 2025/2026 Board-approved Budget. This amendment allocates additional funds to the Passenger Rail/Pathway and Freight Budgets.

BACKGROUND:

The Passenger Rail/Pathway Budget requires an additional \$185,000 for the remaining preliminary engineering work on the segment of pathway between Hanna Ranch Road and Vintage Way, which will allow for the preparation of bid documents. The design work on this segment has been completed. Funding for this action is coming from the fund balance.

The Freight Budget is amending both its revenues and expenditures. After reconciling the funding utilized for freight in Fiscal Year 2025, there was \$606,785 in additional funds remaining from the State Transportation Agency (CalSTA) for freight operations that need to be utilized in Fiscal Year 2026. This Amendment adds those funds and reduces the amount that we had allocated from the California Priority Legislative Budget Projects 2024 grant, as those funds were more recently awarded and can be utilized in future fiscal years. Furthermore, funds are added from the State Shortline Grant to offset additional costs on the tie replacement project.

Freight has additional project costs that will be incurred in this year. The emergency repair to the Black Point Bridge will be considerably more extensive and expensive than was first understood. All of Freight's contingency funds were directed to the repair, and this budget action backfills the \$140,000 in additional funds allocated to that repair. There is a required repair to a cantilever on the Freight line, due to previous storm damage, that is budgeted at \$120,000. SMART has filed a claim through Federal Emergency Management Agency (FEMA) for the cost of this repair. It has been determined after a Federal Railroad Administration (FRA) inspection that the cantilever needs to be repaired now, prior to a judgment on FEMA funding. This amendment budgets \$28,000 of additional funds for the ongoing tie replacement project on the freight line, which are necessary to cover

the materials and labor costs incurred.

FISCAL IMPACT:

The Passenger Rail/Pathway Budget fund balance will decrease by \$185,000 to \$54,350,516 and the Freight Budget will maintain a fund balance of \$0.

REVIEWED BY: [X] Finance /S/ [X] Counsel /S/

Sincerely,

/S/

Heather McKillop
Chief Financial Officer

Cc: Resolution No 2025-32 – FY 2025/2026 Budget Amendment #5
Revised Appendix A
Revised Appendix B

Resolution No. 2025-32
Sonoma-Marín Area Rail Transit District
November 19, 2025

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SONOMA-MARIN AREA RAIL TRANSIT DISTRICT, STATE OF CALIFORNIA, AMENDING RESOLUTION NO. 2025-19, THE ANNUAL BUDGET FOR FISCAL YEAR 2025-2026 TO PROVIDE FOR AN INCREASE IN SPENDING AUTHORITY

WHEREAS, as part of its approval of the Annual Budget for Fiscal Year 2025-2026, the Board of Directors considered the annual expenditures necessary for the Sonoma-Marín Area Rail Transit District; and

WHEREAS, the Board approved Budget Amendment #1 which modified expenditure authority and revised position authority; and

WHEREAS, the Board approved Budget Amendment #2 to modify expenditure authority for the rollforward of funds and acceptance of additional funding; and

WHEREAS, the Board approved Budget Amendment #3 to modify expenditure authority for Phase I of the Healdsburg Extension project and the Teamsters agreement, and to revise position authority; and

WHEREAS, the Board approved Budget Amendment #4 to modify expenditure authority to add grant funding and roll forward funds related to continuing projects; and

WHEREAS, the Board desires to Amend the Annual Budget Resolution No. 2025-19, Fiscal Year 2025-2026 Adopted Budget, to modify the expenditure authority to include additional funding; and

NOW, THEREFORE, BE IT RESOLVED that expenditure authority in Resolution No. 2025-19, Fiscal Year 2025-2026 Adopted Budget Appendix A and B are hereby amended.

BE IT FURTHER RESOLVED except as specifically amended or supplemented by this Resolution, Resolution No. 2025-19, together with all supplements, amendments, and exhibits thereto is, and shall continue to be, in full force and effect as originally adopted, and otherwise constrained herein shall, or shall be construed to, modify, invalidate, or otherwise affect and provision of Resolution No. 2025-19.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Sonoma-Marín Area Rail Transit District held on the 19th day of November, 2025, by the following vote:

DIRECTORS:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chris Coursey, Chair, Board of Directors
Sonoma-Marín Area Rail Transit District

ATTEST:

Kyreen Jorgensen, Clerk of the Board of Directors
Sonoma-Marín Area Rail Transit District