

General Manager's Report

November 2, 2022



General Manager's Report

- CARB Proposed In-Use Locomotive Regulation
- Governor Newsom Announcement
- Ridership
- Marketing
- Pathway Grand Opening Video
- Questions

CARB Proposed In-Use Locomotive Regulation

- Proposed regulation requires locomotives and multiple units (MU) to be 100% zero-emission by 2030 (passenger) 2035 (freight)
- Partnering with other commuter and intercity railroads through the California Transit Association
- Voicing concerns regarding the proposed regulation's timing, structure, and compliance requirements
 - Lack of commercially available zero-emission locomotives/MU
 - Buy America requirements
 - FRA certification and safety approval
 - Ability to meet current frequency, range, and future expansion operating demands
 - Regulation would require all operators to annually deposit funding into a trust account based on emissions generated to fund purchase of future vehicles beginning July 1, 2024
 - Would prohibit use of locomotives more than 23 years old in 2030

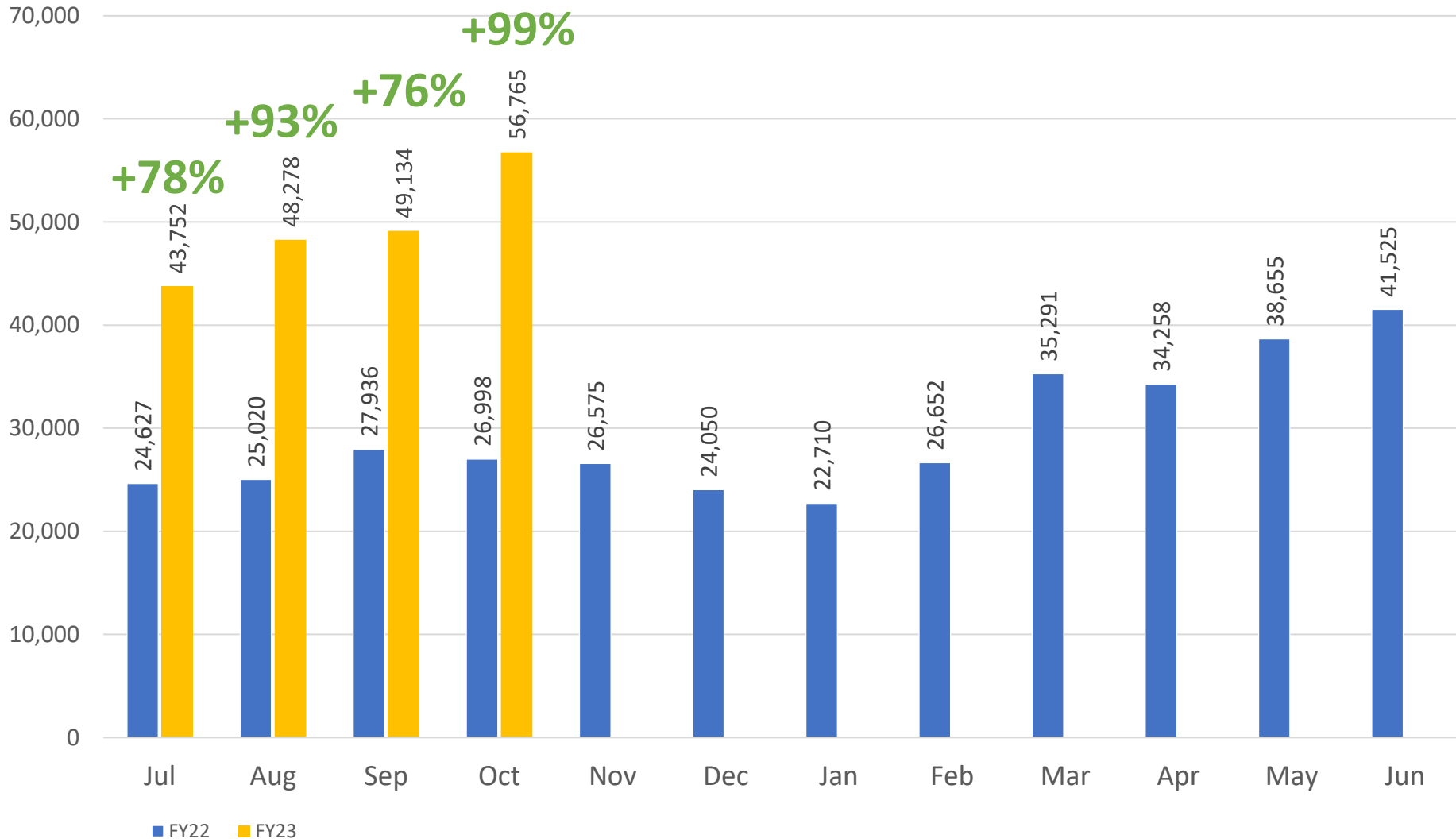
CARB Proposed In-Use Locomotive Regulation

- Proposal
 - Requesting CARB initiate and complete an independent and peer-reviewed market and technology assessment before implementing the proposed regulation or any alternative regulation.
 - Suggesting market assessment should be conducted with input from industry stakeholders and all relevant state and federal departments and agencies, and should address the following issues:
 - Commercial availability
 - Deployment status
 - Capital and operating costs, performance, range, and reliability
 - State and federal funding opportunities
 - Barriers to adoption – including current electrical grid capacity limitations
 - Status of intercity passenger and commuter rail service in California
- Hearing scheduled for November 17/18th

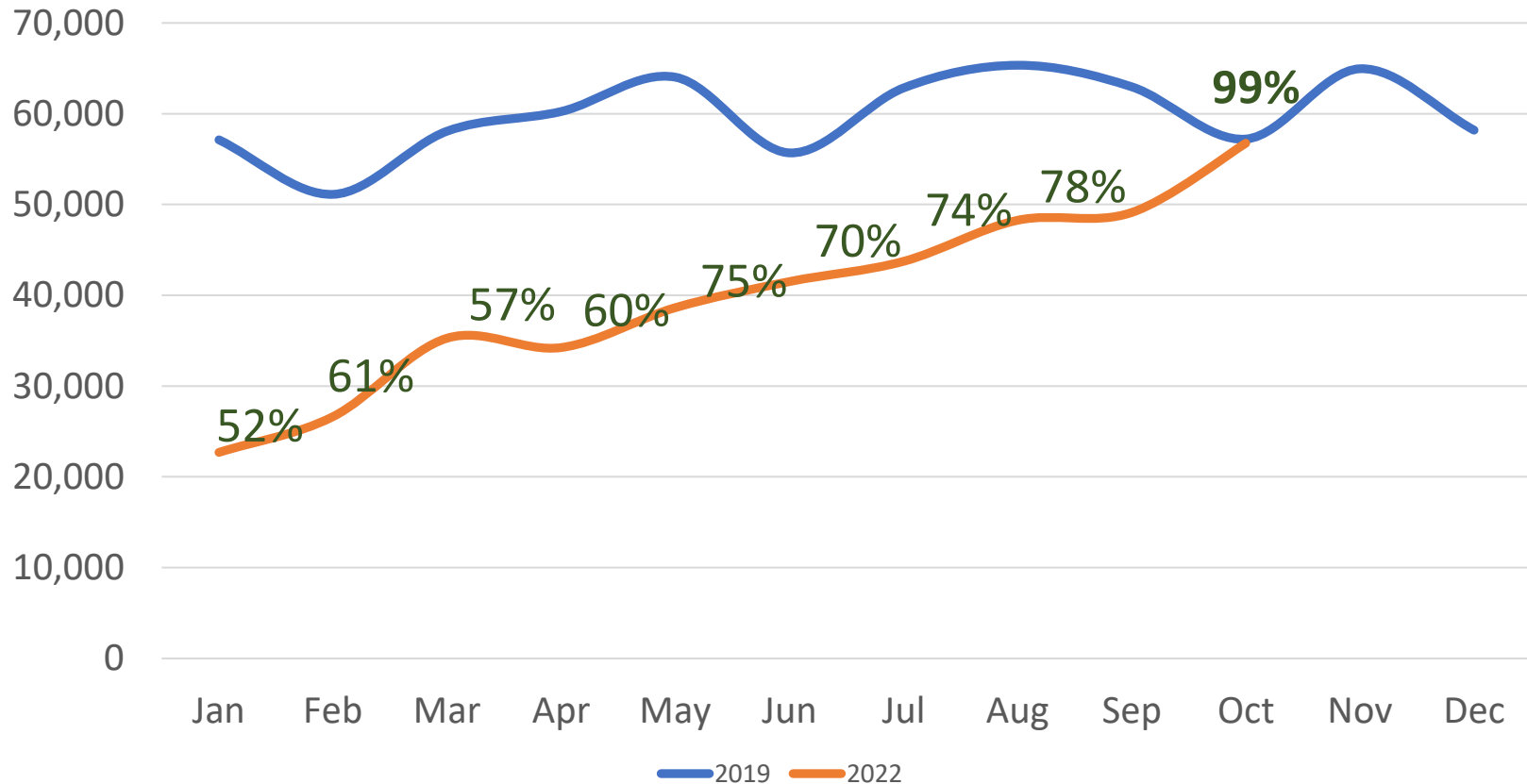
Governor Newsom Announcement

- Governor Newsom announced the COVID-19 State of Emergency will end February 28, 2023
- This timeline is intended to provide state and local agencies the time needed to prepare for the phase-out of certain Executive Orders
 - Eliminates option for remote Board meetings
- SMART Staff will bring this item to the Board for discussion on November 16th
- Considerations
 - In-person meeting implementation date
 - Meeting frequency
 - Zoom option for the public
 - Other considerations

Monthly Ridership (FY23 over FY22)



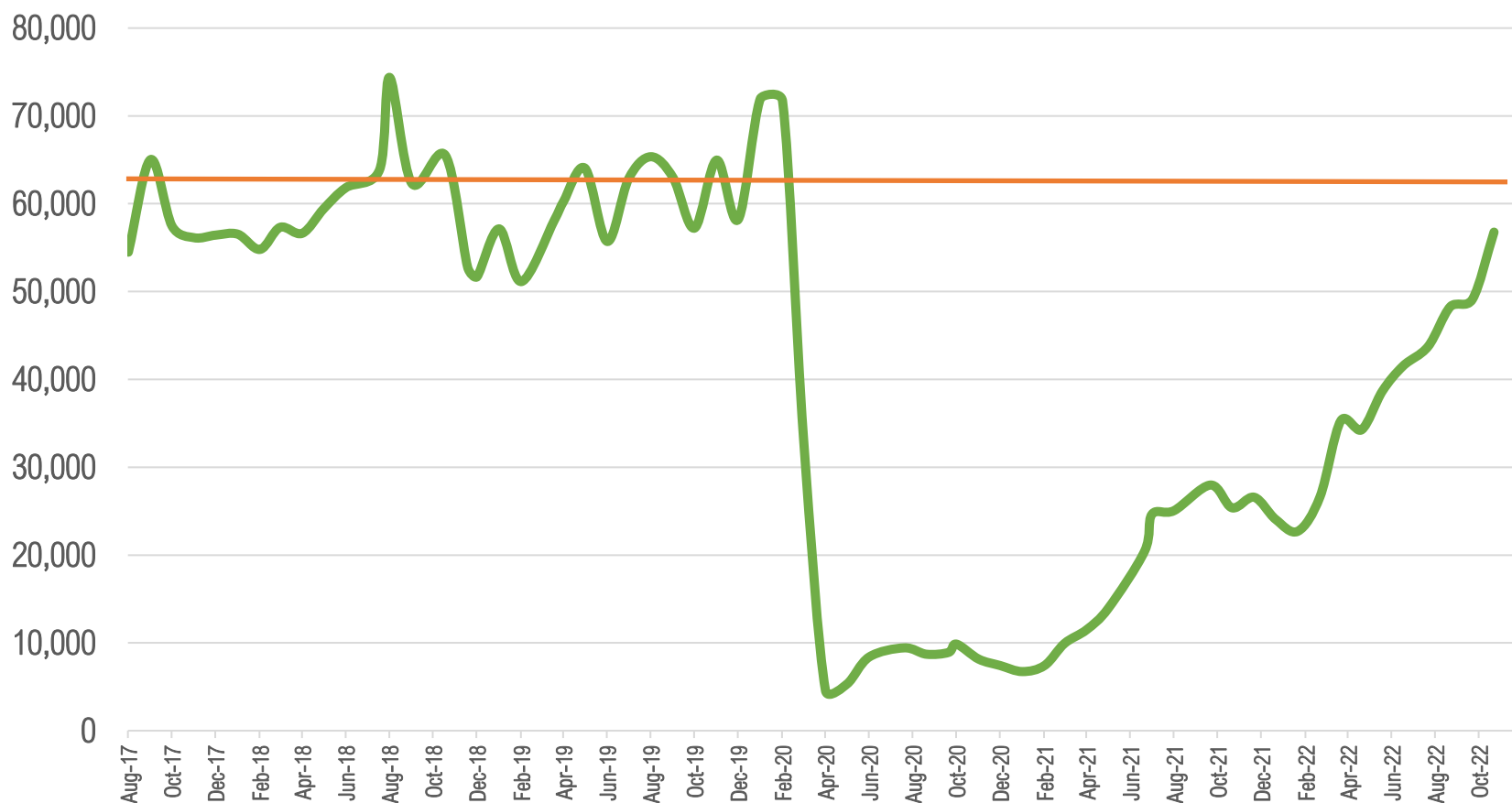
Ridership Recovery (FY23 vs Pre-COVID)



- FY23 ridership reaching Pre-COVID levels
- October 2022 at 99.2% of October 2019 ridership
 - Kincadee fire = 4 days reduced service / 3 days cancelled service



Ridership Recovery



- October ridership at 86% of pre-COVID monthly average



Social Media Ads



SONOMA-MARIN
SMART
AREA RAIL TRANSIT

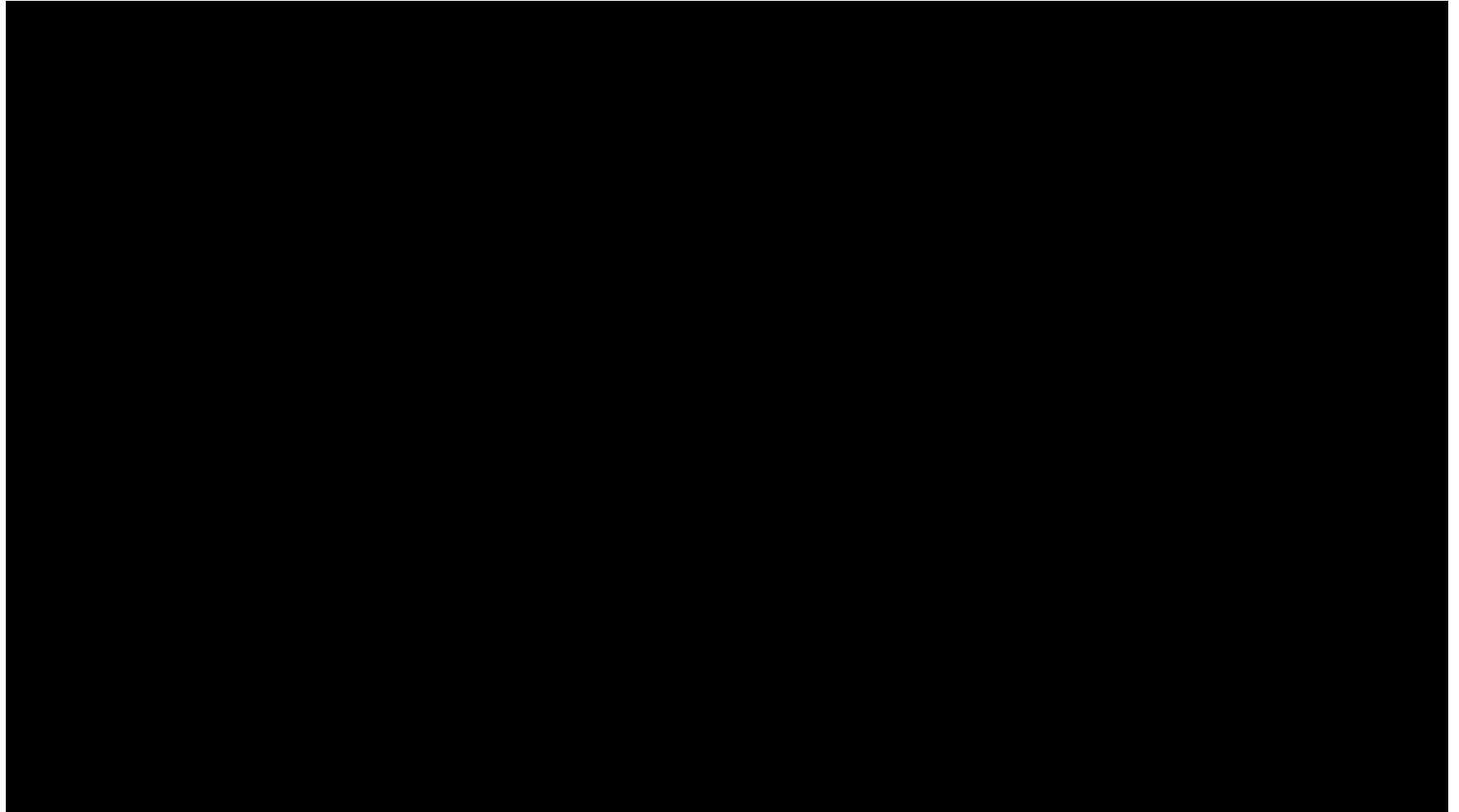
Have a safe & happy
Halloween!



Gasoline	Self Serve
REGULAR UNLEADED	ARM 9/10
PLUS UNLEADED	LEG 9/10
SUPER UNLEADED	Both 9/10

Gas pump gotcha scared?
Ride SMART

Pathway Grand Opening



Questions?

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