General Manager’s Report

• CARB Proposed In-Use Locomotive Regulation
• Governor Newsom Announcement
• Ridership
• Marketing
• Pathway Grand Opening Video
• Questions
CARB Proposed In-Use Locomotive Regulation

• Proposed regulation requires locomotives and multiple units (MU) to be 100% zero-emission by 2030 (passenger) 2035 (freight)
• Partnering with other commuter and intercity railroads through the California Transit Association
• Voicing concerns regarding the proposed regulation’s timing, structure, and compliance requirements
  • Lack of commercially available zero-emission locomotives/MU
    • Buy America requirements
    • FRA certification and safety approval
    • Ability to meet current frequency, range, and future expansion operating demands
  • Regulation would require all operators to annually deposit funding into a trust account based on emissions generated to fund purchase of future vehicles beginning July 1, 2024
  • Would prohibit use of locomotives more than 23 years old in 2030
CARB Proposed In-Use Locomotive Regulation

• Proposal
  • Requesting CARB initiate and complete an independent and peer-reviewed market and technology assessment before implementing the proposed regulation or any alternative regulation.

  • Suggesting market assessment should be conducted with input from industry stakeholders and all relevant state and federal departments and agencies, and should address the following issues:
    • Commercial availability
    • Deployment status
    • Capital and operating costs, performance, range, and reliability
    • State and federal funding opportunities
    • Barriers to adoption – including current electrical grid capacity limitations
    • Status of intercity passenger and commuter rail service in California

• Hearing scheduled for November 17/18th
Governor Newsom Announcement

• Governor Newsom announced the COVID-19 State of Emergency will end February 28, 2023

• This timeline is intended to provide state and local agencies the time needed to prepare for the phase-out of certain Executive Orders
  • Eliminates option for remote Board meetings

• SMART Staff will bring this item to the Board for discussion on November 16th

• Considerations
  • In-person meeting implementation date
  • Meeting frequency
  • Zoom option for the public
  • Other considerations
Monthly Ridership (FY23 over FY22)

<table>
<thead>
<tr>
<th>Month</th>
<th>FY22</th>
<th>FY23</th>
<th>Change</th>
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<tbody>
<tr>
<td>Jul</td>
<td>24,627</td>
<td>43,752</td>
<td>+93%</td>
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<tr>
<td>Aug</td>
<td>25,020</td>
<td>48,278</td>
<td>+78%</td>
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<tr>
<td>Sep</td>
<td>27,936</td>
<td>49,134</td>
<td>+76%</td>
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<tr>
<td>Oct</td>
<td>26,998</td>
<td>56,765</td>
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<tr>
<td>Nov</td>
<td>26,575</td>
<td>35,791</td>
<td>+76%</td>
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<tr>
<td>Dec</td>
<td>24,050</td>
<td>34,258</td>
<td>+78%</td>
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<td>Jan</td>
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<td>Feb</td>
<td>26,652</td>
<td>41,525</td>
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FY22 vs FY23 ridership comparison.
- FY23 ridership reaching Pre-COVID levels
- October 2022 at 99.2% of October 2019 ridership
  - Kincade fire = 4 days reduced service / 3 days cancelled service
Ridership Recovery

- October ridership at 86% of pre-COVID monthly average
Social Media Ads

Have a safe & happy Halloween!

Gas pump gotcha scared?
Ride SMART
Questions?
Connect with us:
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