

Sonoma-Marin Area Rail Transit District

Agenda Item 7 - FY 2025/2026 Budget Amendment #4



Budget Amendment #4 – Funding Additions and Project Roll Forwards

- Measure M: \$2,000,000 of funding for the Healdsburg Extension project through the SCTCA
- Local Partnership Program (LPP): \$100,000 in funding added to the budget to match Measure Q funds for a battery-powered railcar mover
- State funds for Shuttle: \$65,705 rolling into FY26 for SMART Connect Service
- IT Projects: \$9,777 of Measure Q rolling into FY26 to complete 3 projects
 - Routers and Switches installed at the ROC
- Freight Budget:
 - Caltrans funds: \$12,500 for Engineering review of Caltrans' Novato Creek Bridge Project
 - Correction to previous Exhibit B to update funding and expense totals to include funds added for the Brazos Branch Bridge Repairs project from previous Budget Amendment

Questions?

