

Agenda Item 5 - General Manager's Report

June 18, 2024



General Manager's Report

- Contracts/Procurements over \$100K
- Ridership Update
- Construction Update
- Groundbreaking Event
- Larkspur Shuttle
- August Service Changes
- Marin County Fair
- Questions

Contract/Procurements over \$100K

CONTRACT # / PO #	COMPANY NAME	ACTION	DESCRIPTION	AWARD AMOUNT
EV-BB-24-001	Triangle Properties, Inc.	Awarded Contract	Windsor Creek Riparian Enhancement Project	\$138,560.00

- Awarded Contract No. EV-BB-24-001 to Triangle Properties, Inc.
- This Agreement is to implement the East Windsor Creek at Oakfield Trail Riparian Enhancement Project in the Town of Windsor and includes five years of maintenance and monitoring services.
- The purpose of this project is to provide mitigation for riparian habitat impacts resulting from SMART’s Windsor Extension construction project.
- A formal Invitation for Bid was issued and Triangle Properties, Inc. was the lowest responsive responsible bidder with a bid amount of \$138,560.



Contract/Procurements over \$100K

CONTRACT # / PO #	COMPANY NAME	ACTION	DESCRIPTION	AWARD AMOUNT
CV-PS-24-004	Dudek	Awarded Contract	Biological & Cultural Resource Monitoring During Construction of 2 Pathway Segments	\$195,000.00

- Awarded Contract No. CV-PS-24-004 to Dudek
- This Agreement provides Biological & Cultural Resource Monitoring Services during the Construction of the Southpoint Blvd (Petaluma) to Main Street (Penngrove) Pathway Segment and the Golf Course Drive (Rohnert Park) to Bellevue Ave (Santa Rosa) Pathway Segment.
- These services are needed to comply with SMART’s Environmental Permits.
- The total Not-to-Exceed amount of the Agreement is \$195,000.
- This award was the result of a Request for Proposal formal solicitation process that was conducted.



Contract/Procurements over \$100K

CONTRACT # / PO #	COMPANY NAME	ACTION	DESCRIPTION	AWARD AMOUNT
OP-SV-24-005	Mountain F. Enterprises	Awarded Contract	On-Call Tree Trimming, Removal, and Arborist Services	\$200,000.00

- Awarded Contract No. OP-SV-24-005 to Mountain F. Enterprises.
- This Agreement provides for On-Call Tree Trimming, Removal, and Arborist Services.
- The total not-to-exceed amount of the Agreement is \$200,000 with a term of up to five years.
- This award was the result of a Request for Proposal formal solicitation process that was conducted.

Contract/Procurements over \$100K

CONTRACT # / PO #	COMPANY NAME	ACTION	DESCRIPTION	AMOUNT INCREASED	NEW CONTRACT AMOUNT
PL-PS-23-001	TDG Engineering, Inc.	Amendment No. 2	Pathway Wayfinding System Planning and Design	\$29,520.00	\$199,994.00

- Amendment No. 2 to Agreement PL-PS-23-001 with TDG Engineering, Inc.
- This Amendment provides for additional design of maps for pathway trailhead signs, extends the term of the Agreement through October 31, 2024, and increases the not-to-exceed amount by \$29,520 for a total not-to-exceed amount of \$199,994 to complete the additional work

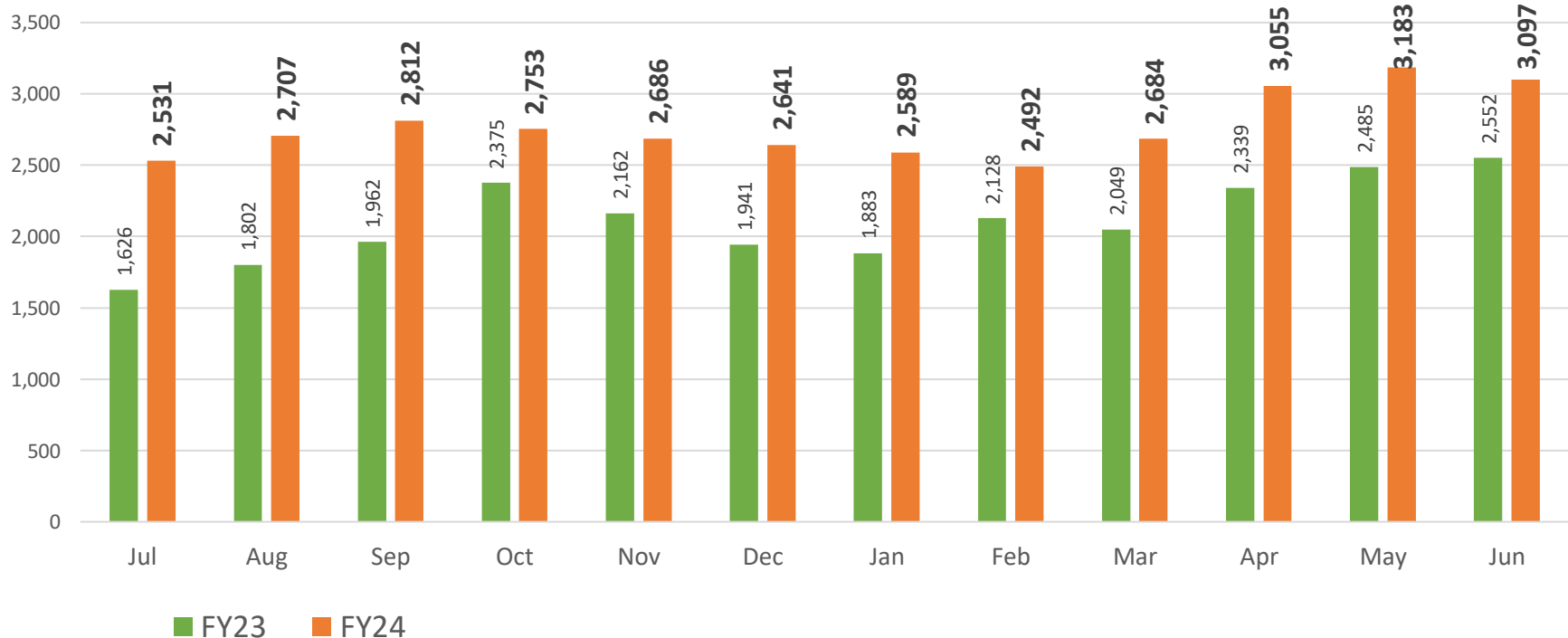
Average Weekday Ridership

May Avg Weekday ridership: 3,183

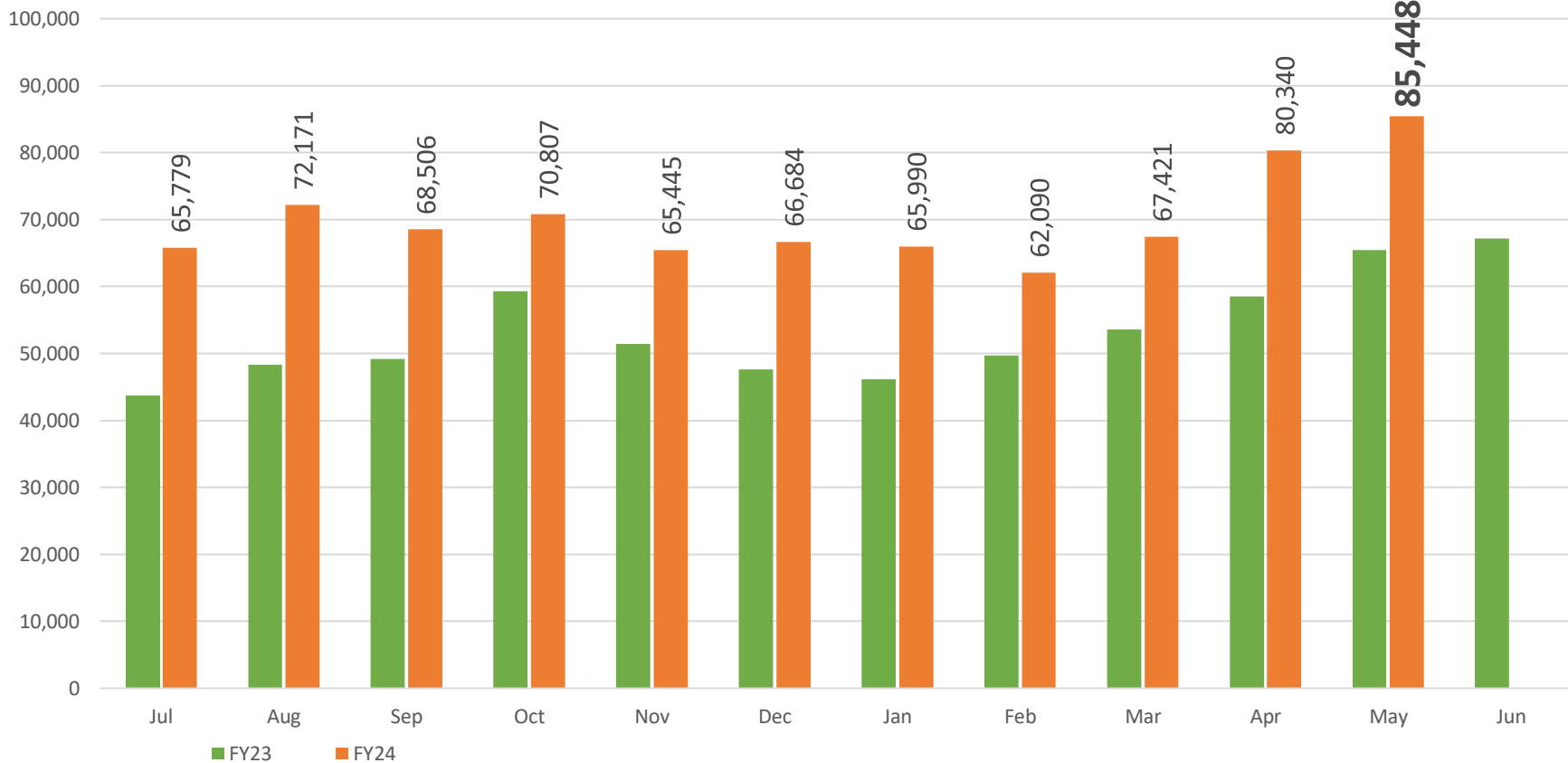
- 28% over May 2023
- 26% over May 2019 (pre-COVID)

June Avg Weekday ridership to date: 3,097

- 21% over June 2023
- 31% over June 2019 (pre-COVID)



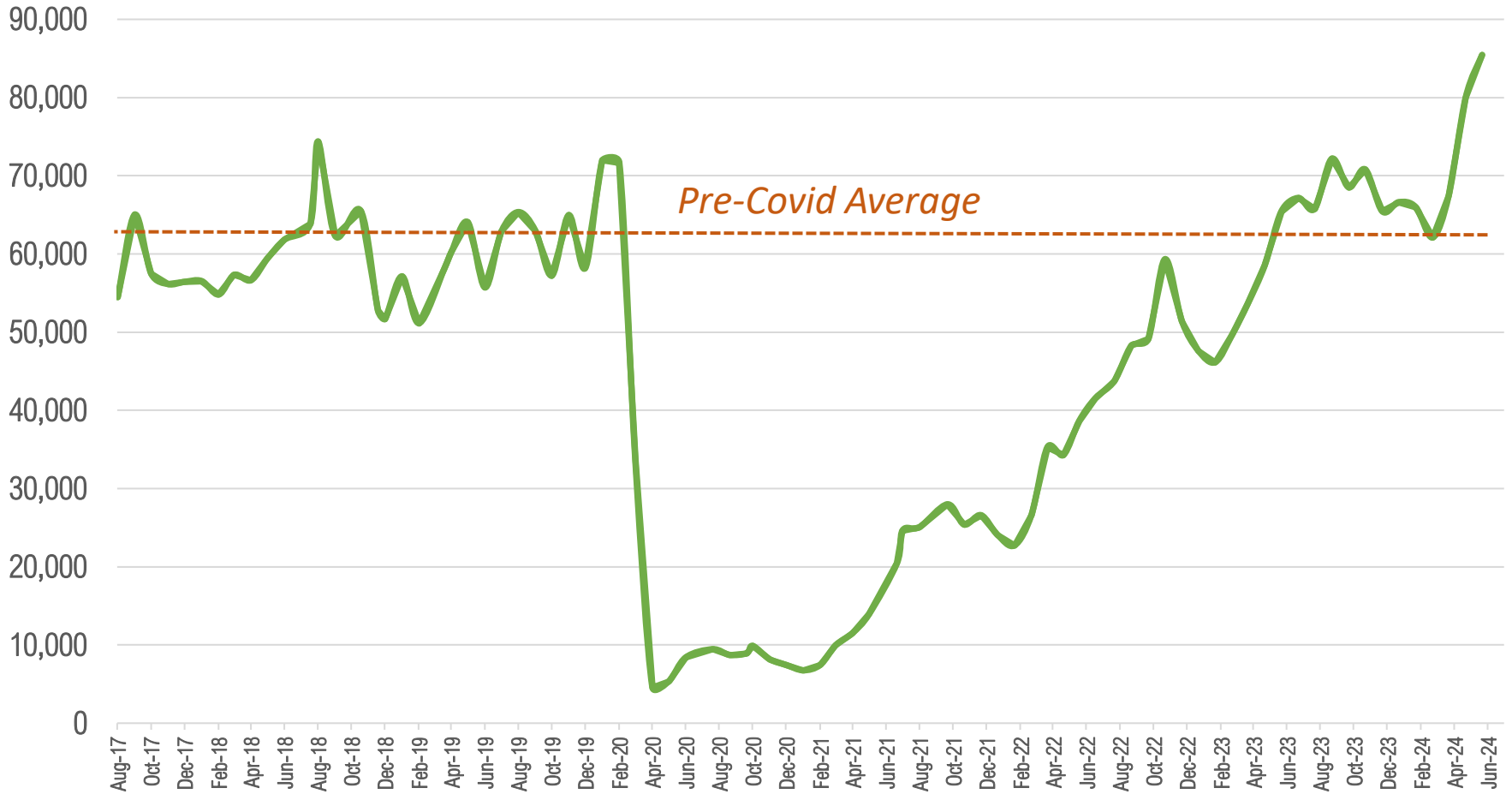
SMART Ridership (Monthly)



- 31% higher than May 2023
- New all-time monthly record!



Ridership Recovery

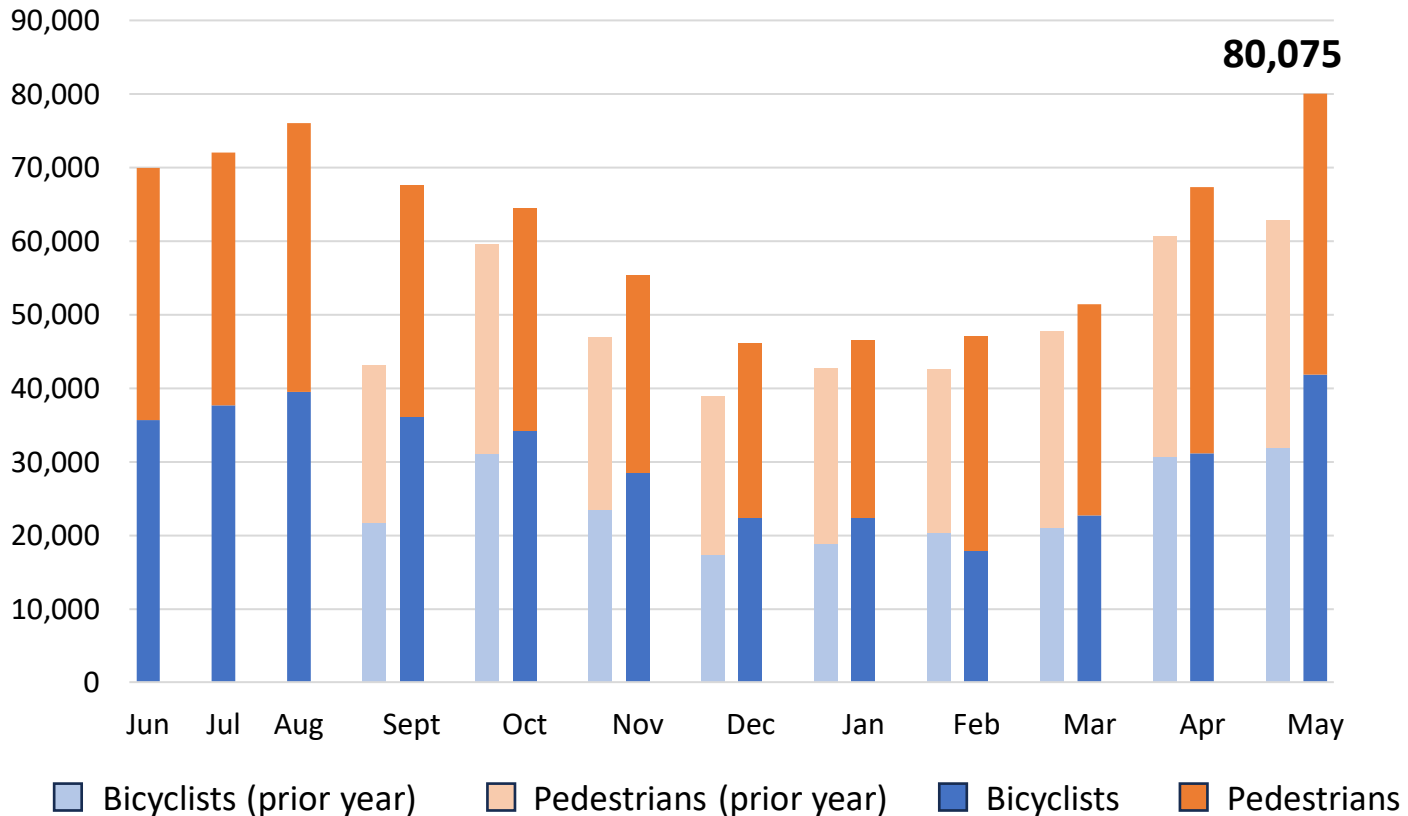


May ridership 36% over pre-COVID average



Pathway Counts

September 2022 – May 2024



New all-time monthly record!

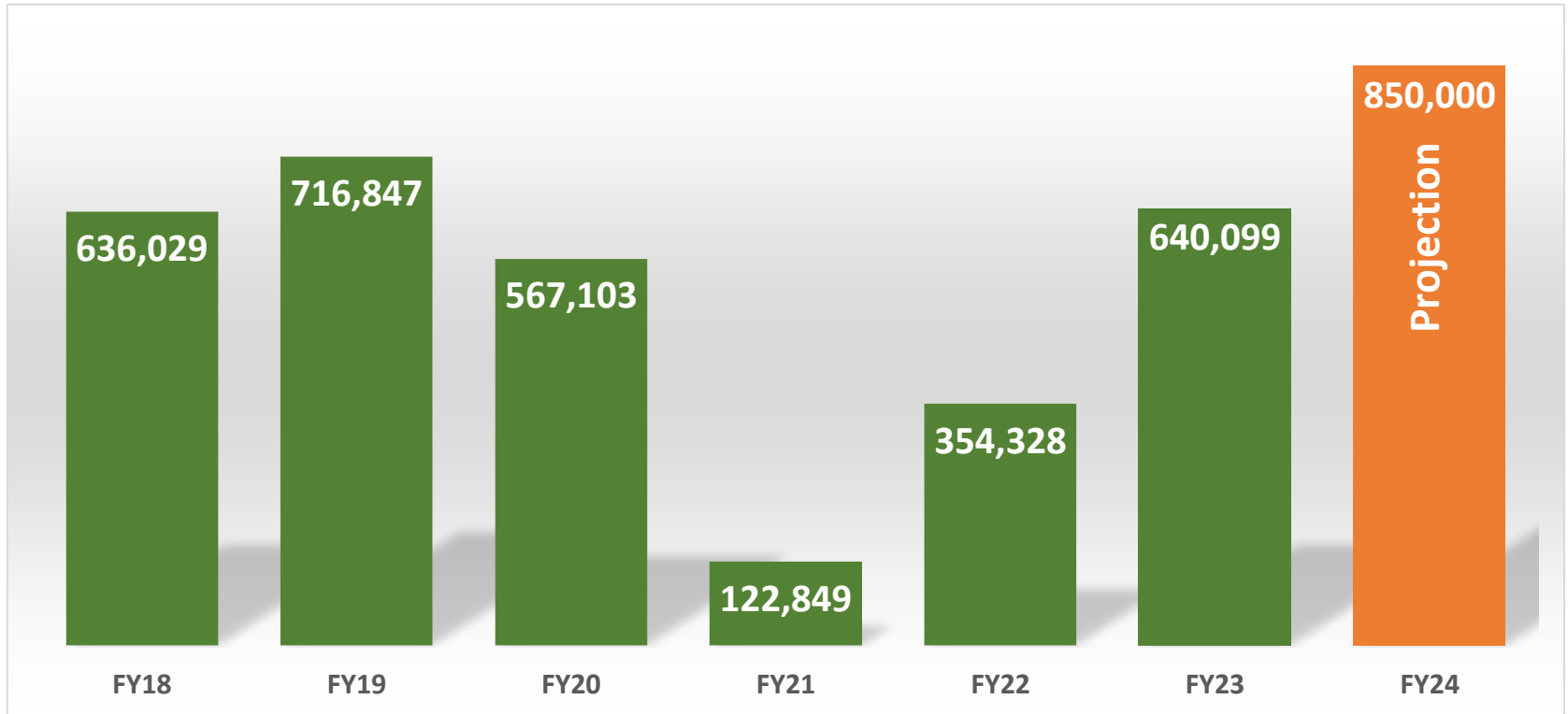


Ridership Highlights

- FY Ridership to date: **816K**
 - Already **14%** above FY19
- New weekday ridership record, 5/29/24 = **3,688**
- New monthly average weekday ridership record, May 2024 = **3,183**
- New monthly ridership record, May 2024 = **85,448**
- New monthly bicycle boarding record, May 2024 = **11,854**
- New Monthly Pathway trip record = **80,075**



SMART Annual Ridership



- FY24 tracking 33% higher than FY23
- 19% higher than FY19



Petaluma North Station

Preparing for platform concrete



Petaluma North Station

Night time platform concrete placement



Windsor Extension

Constructing trackwork

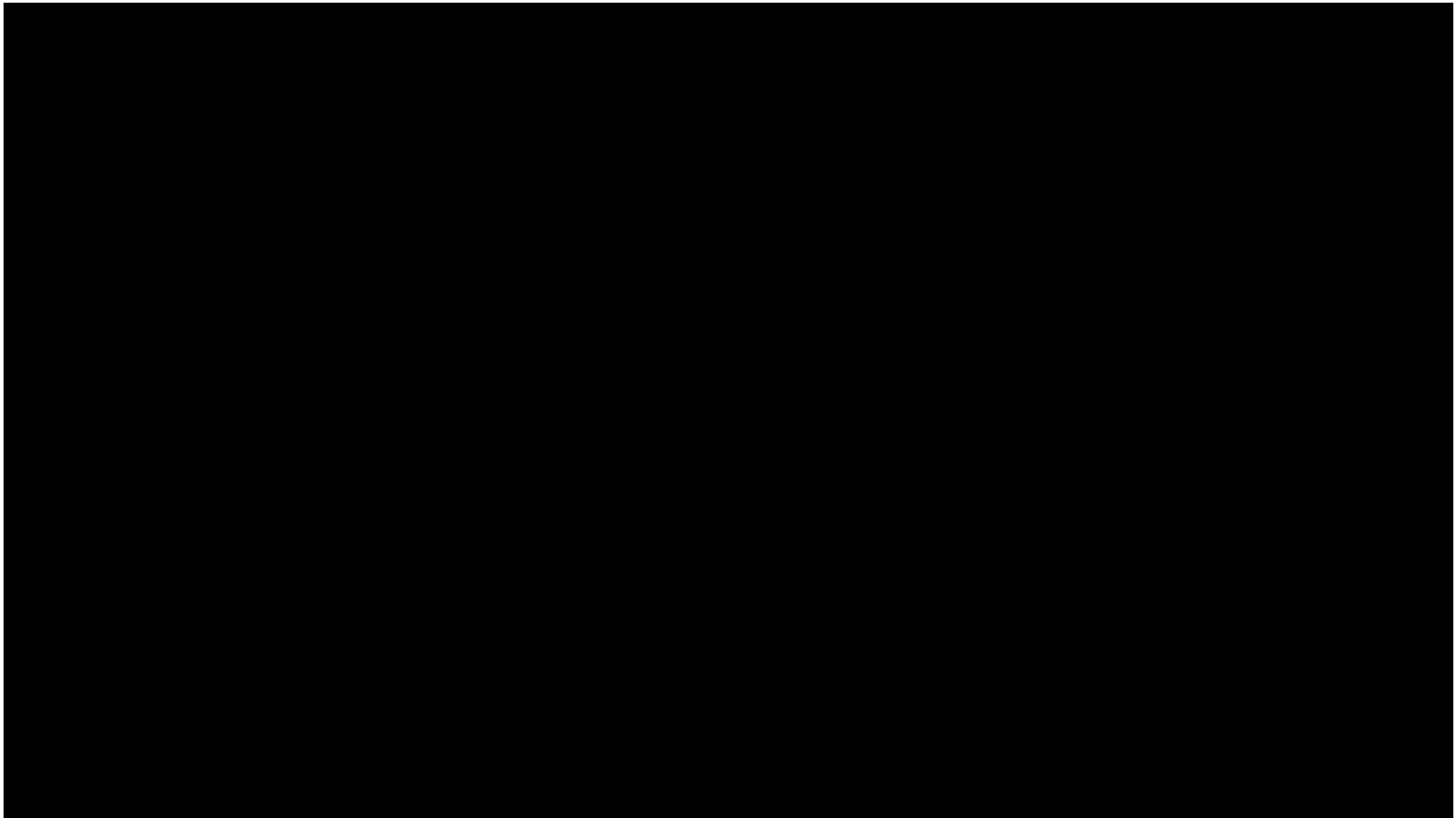


Windsor Extension

Pedestrian Undercrossing construction



Groundbreaking Event



SMART CONNECT

- SMART Connect shuttle is now operating at the Larkspur Station
- Service **four days** per week:
 - Thursday - Friday: 7:00 AM – 12:30 PM and 1:30 PM – 6:00 PM
 - Saturday – Sunday: 8:30 AM – 11:30 AM and 12:30 – 7:30 PM
- **Fares:** \$1.50/adults, \$0.75 disabled; youth & seniors ride FREE
- Riders can book ahead (by app or phone) or just walk-on, space available
- Shuttle meets every train and ferry within 5 minutes
- On the weekends, the van serves the Village and Town Square malls in Corte Madera

*Ribbon-cutting event on
June 20th at 2:15pm!*



Ride Pingo

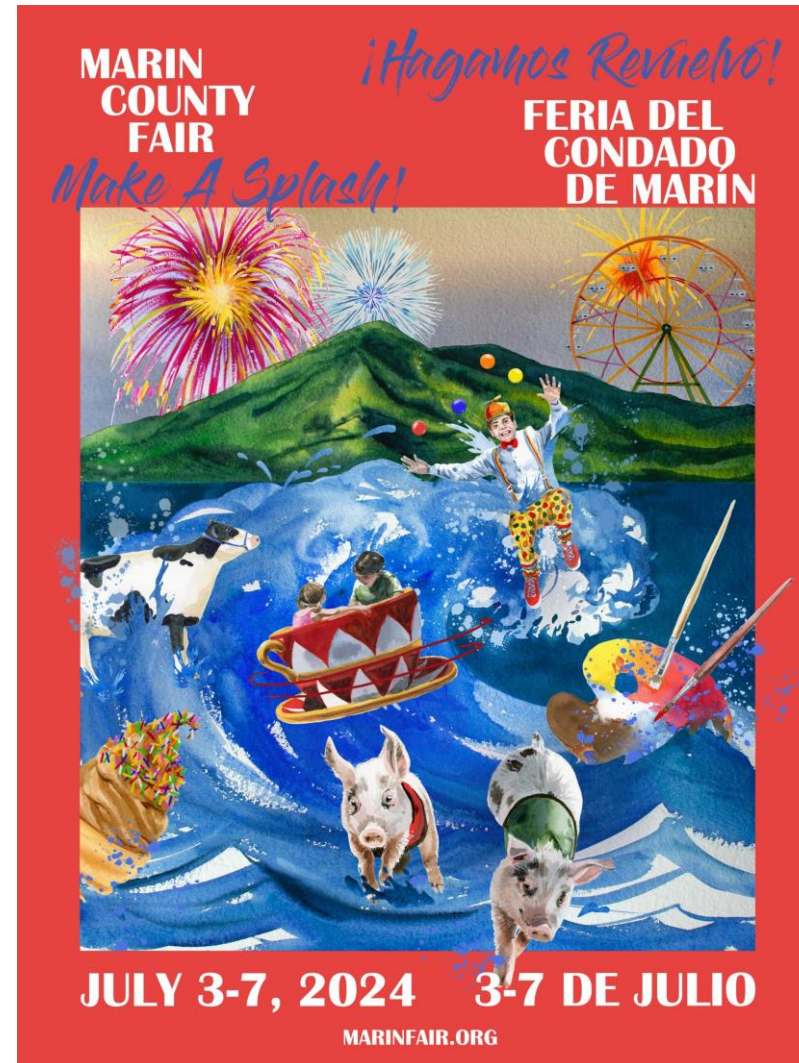


August Service Changes

- On August 12, SMART will be adding two weekday round trips:
 - 5:34am Southbound / 7:12am Northbound
 - 10:54am Southbound / 12:47pm Northbound
- These trips are designed to:
 - Connect with the busiest morning ferry into SF (7:20am)
 - Provide a convenient option for students traveling northbound to school in the morning
 - Offer additional midday service, responding to community request for more midday service

Marin County Fair Service

- SMART is partnering with Marin County to run additional service during the 4th of July weekend to support the Marin County Fair and provide post-fireworks service
- Trains will depart Civic Center Station at:
 - 9:55pm Southbound
 - 10:05pm Northbound
 - 10:35pm Northbound
- 5 Days: Weds, July 3rd to Sunday, July 7th



Questions?

Connect with us:

www.SonomaMarinTrain.org



Customer Service:

CustomerService@SonomaMarinTrain.org

(707) 794- 3330

